**CHARITABLE GAMING WINNING** 

**SQUARES** 

**FUNDRAISING** 

**CASH PRIZE** 

**PATTERN** 

CALLER

**DRAWN** 

**NON PROFIT** 

COLUMNS

VOLUNTEER

**PRIZES** 

**WINNER!** 

CHARITABLE

FRATERNAL **PULL TABS** 

**CRISS-CROSS** 

IACKPOT

**COMMUNITY BETTERMENT** 

GAMES

**MATCHED** 

**PAY TICKET** 

WAGER





## **Charitable Gaming** proceeds benefit nonprofit organizations across Nebraska!



In compliance with Neb. Rev. Stat. § 9-1,101, this report summarizes tax revenues received from charitable gaming activities in Nebraska, as well as the expenses incurred in the administration and enforcement of the various charitable gaming acts.

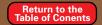
Total dollars wagered on charitable gaming activities for FY2014-15 were \$270 million, a 5.3% increase over FY2013-14, when almost \$257 million was wagered. County/city lottery (keno) wagering increased by 6.9% to \$232.6 million. All of the other gaming activities saw a decrease in wagering. Lottery/raffle wagering decreased 1.4% to \$7.6 million. Pickle card wagering decreased 4% to \$23.5 million, and bingo wagering was down by 3.8% to \$6.8 million.

Tax receipts from all charitable gaming activities for FY2014-15 were \$5.6 million, a 5% increase over FY2013-14.

Acting Charitable Gaming Director

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### July 1, 2014 to June 30, 2015

### Revenue, Budget, and Expenditures

The regulation and enforcement activities of the Charitable Gaming Division are self-supported by 40% of the taxes collected from bingo, pickle card, keno, and lottery/raffle activities, and a portion of the biennial license fees. On or before November 1 of each year, \$50,000 is transferred from the Charitable Gaming Operations Fund to the Compulsive Gamblers Assistance Fund if funds are available. The remaining 60% of taxes and other licensing fees are credited to the General Fund.

Revenue for the Charitable Gaming Operations Cash Fund and the General Fund from July 1, 2014, through June 30, 2015, was as follows:

#### Revenue

Receipt Type	General Fund	Cash Fund	Total
Tax Revenue Fee Revenue <sup>1</sup>	\$3,280,781 96.340	\$2,180,831 78.490	\$5,461,612 174.830
Other Revenue (Primarily Interest)	30,340	71,486	71.486
Total Revenue	\$3,377,121	\$2,330,807	\$5,707,928

#### **Budget and Expenditures**

Expenditure Type	Budgeted Amount <sup>2</sup>	Actual Expenditure <sup>3</sup>
Personal Services (Personnel) Salaries Benefits	\$1,362,203 _415,464_	\$ 920,030 _290,150
Total Personal Services Operating Expenses Travel Expenses Capital Outlay	\$1,777,667 263,861 33,405 15,119	\$1,210,180 223,422 47,782 9,562
Total Charitable Gaming Expenses	\$2,090,052	\$1,490,946

<sup>&</sup>lt;sup>1</sup> Actual general and cash fund fees collected.

<sup>&</sup>lt;sup>2</sup> Budgeted amounts for FY2014-2015.

<sup>&</sup>lt;sup>3</sup> Actual expenses recorded on a cash basis of accounting.



### July 1, 2014 to June 30, 2015

### **Charitable Gaming Activities**

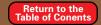
#### Licensing

The number of licenses issued by type can be found on <u>page 6</u> and includes a comparison to the prior reporting period.

Licensing actions for the reporting period were as follows:

License application denials resolved by failure to contest within 30 days  License disqualifications for falsification of application  License application denials rescinded*  Financial Compliance and Review  Bingo, pickle card, and lottery/raffle annual reports  82  Organizations not filing timely annual reports  20  Keno annual reports  9  Field audits of bingo, pickle card, keno  4  Annual report shortages or audited losses  2  Charitable Gaming Inspections  Mechanical Amusement Device (MAD) inspections  84  Annual report reviews and filing follow-ups  9  Fickle card operator inspections  39  Keno compliance inspections
License application denials rescinded*  Financial Compliance and Review  Bingo, pickle card, and lottery/raffle annual reports
Financial Compliance and Review  Bingo, pickle card, and lottery/raffle annual reports
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Organizations not filing timely annual reports
Keno annual reports
Field audits of bingo, pickle card, keno
Annual report shortages or audited losses
Charitable Gaming InspectionsMechanical Amusement Device (MAD) inspections84Annual report reviews and filing follow-ups40Pickle card operator inspections39
Mechanical Amusement Device (MAD) inspections
Annual report reviews and filing follow-ups
Pickle card operator inspections39
Keno compliance inspections
Administrative contacts and inquiries15
Organization pickle card inspections6
Educational presentations to gaming licensees or potential licensees
Organization bingo game inspections
Organization lottery/raffle inspections19
Charitable Gaming Investigations
Investigations resulting from alleged violations or complaints4
Manufacturer, distributor, and lottery operator background investigations

<sup>\*</sup> License application denials are rescinded for a number of reasons. An applicant may withdraw the application or may pay delinquent taxes when the license application denial is based upon nonpayment of taxes.



# **Summary of Gaming Dollars Wagered, Taxes, and Fees**

### **Gaming Dollars Wagered**

	FYE 6/2015	FYE 6/2014	Increase/ (Decrease)	Percentage Change
Keno	\$232,553,815	\$217,596,406	\$ 14,957,409	6.87%
Pickle Cards	23,492,942	24,469,696	( 976,754)	( 3.99%)
Bingo	6,798,518	7,066,676	( 268,158)	( 3.79%)
Lottery/Raffle	7,608,569	7,719,940	( 111,371)	( 1.44%)
Total Dollars Wagered	\$270,453,844	\$256,852,718	\$13,601,126	5.30%

#### Gaming Tax Revenue

	FYE 6/2015	FYE 6/2014	Increase/ (Decrease)	Percentage Change
Keno <sup>1</sup>	\$4,651,077	\$4,351,929	\$299,148	6.87%
Pickle Cards <sup>2</sup>	568,505	591,254	( 22,749)	( 3.85%)
Bingo <sup>3</sup>	203,957	212,000	( 8,043)	( 3.79%)
Lottery/Raffle <sup>1</sup>	152,172	154,399	( 2,227)	( 1.44%)
Total Tax Revenue	\$5,575,711 <sup>4</sup>	\$5,309,582	\$266,129	5.01%

## Gaming License Fees

	FYE 6/2015	FYE 6/2014	Increase/ (Decrease)	Percentage Change
Cash Fund	\$ 78,790	\$ 124,920	(\$ 46,130)	(36.93%)
General Fund	96,962	195,015	( 98,053)	(50.28%)
Total License Fees	\$ 175,752	\$ 319,935	( <b>\$144,183</b> ) <sup>5</sup>	(45.07%)

Total Taxes and License Fees \$5,751,463 \$5,629,517 \$ 121,946 2.17%

<sup>&</sup>lt;sup>1</sup> 2% of gross proceeds

<sup>&</sup>lt;sup>2</sup> 10% of definite profit

 $<sup>^{\</sup>rm 3}$  3% of gross receipts

<sup>&</sup>lt;sup>4</sup> Based upon taxes reported on tax returns filed for FY2014-2015 reporting periods. The actual tax revenue on a cash basis for FY2014-2015 was \$5,461,612 (difference is due to a 30-day filing offset).

 $<sup>^{\</sup>rm 5}$  Decrease attributable to biennial licensing cycle.



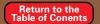
# **Wagering**Gross Wagering by County

	R	lingo		e Cards		ry/Raffle	Janey	Keno	7	otal
County	FYE 6/2015	FYE 6/2014	FYE 6/2015	FYE 6/2014	FYE 6/2015	FYE 6/2014	FYE 6/2015	FYE 6/2014	FYE 6/2015	FYE 6/2014
Adams	\$ 179,452	\$ 238,114	\$ 546,523	\$ 615,283	\$ 138,547	\$ 256,556	\$ 3,151,280	\$ 3,019,826	\$ 4,015,802	\$ 4,129,779
Antelope			21,186	13,824	91,222	174,222	477,675	288,950	590,083	476,996
Arthur					No Activ	•				
Banner					No Activ	ity				
Blaine					No Activ	ity				
Boone	11,425	11,466	73,406	108,698	115,091	126,836	343,314	293,934	543,236	540,934
Box Butte	97,893	141,818	62,174	70,413	88,550	126,725	312,707	344,871	561,324	683,827
Boyd					No Activ	ity				
Brown			15,858	24,850	8,560	16,618	361,087	370,358	385,505	411,826
Buffalo	162,309	265,676	1,054,386	1,498,082	81,271	126,518	6,326,155	6,826,462	7,624,121	8,716,738
Burt			72,330	80,545	13,820	18,022		9,214	86,150	107,781
Butler	16,098	31,913	50,887	53,840	106,392	121,387	271,018	361,295	444,395	568,435
Cass	23,667	11,777	272,828	333,514	45,481	62,445	2,103,478	2,031,157	2,445,454	2,438,893
Cedar	1,332	1,805		4,988	206,057	147,755	51,203		258,592	154,548
Chase		9,774		9,187	13,500	47,630	195,598	205,004	209,098	271,595
Cherry	7,325	8,040	300,510	260,456			65,311	68,402	373,146	336,898
Cheyenne	18,450	21,571	121,296	109,920	27,954	27,804	964,409	836,132	1,132,109	995,427
Clay			61,808	59,868	25,800	22,400	694,372	771,410	781,980	853,678
Colfax	53,144	45,513	42,264	39,089	38,694	56,917	600,531	571,951	734,633	713,470
Cuming	3,647	4,482	194,635	191,745	247,960	108,239	139,148	73,738	585,390	378,204
Custer	7,610	5,594	29,036	36,165	14,950	15,000	307,644	62,272	359,240	119,031
Dakota	205,624	254,553	235,893	150,701	43,930	37,035	775,235	764,243	1,260,682	1,206,532
Dawes	1,881	2,707			20,000	20,000	507,453	647,546	529,334	670,253
Dawson	75,865	91,135	81,463	80,797	15,235	50,760	1,018,300	1,338,629	1,190,863	1,561,321
Deuel							164,093	277,881	164,093	277,881
Dixon			144,321	146,334	19,404	12,795			163,725	159,129
Dodge	75,644	83,259	1,231,056	1,304,215	152,058	108,724	4,756,164	4,845,797	6,214,922	6,341,995
Douglas	2,335,177	2,347,121	5,029,563	5,307,804	2,393,208	2,508,530	81,307,789	77,420,910	91,065,737	87,584,365
Dundy					No Activ	ity				
Fillmore	13,060	14,862	261,931	230,771	16,060	6,840	581,745	762,322	872,796	1,014,795
Franklin				1,995			53,623	61,881	53,623	63,876
Frontier			42,690	34,020	15,400				58,090	34,020
Furnas			14,940	13,459	22,800	15,025	65,636	69,667	103,376	98,151
Gage	36,371	38,208	281,405	278,055	13,770	7,570	1,726,303	1,320,843	2,057,849	1,644,676
Garden			6,550	12,913	10,140		27,272	34,121	43,962	47,034
Garfield			103,680	112,320					103,680	112,320
Gosper			16,620	14,280	2,000	5,150	89,356	41,884	107,976	61,314
Grant					No Activ	ity				
Greeley					29,185	30,810	605,235	721,509	634,420	752,319
Hall	417,172	436,124	1,596,950	1,463,020	262,890	214,333	6,645,522	6,296,259	8,922,534	8,409,736
Hamilton			176,102	229,264	8,247	21,361	53,348		237,697	250,625
Harlan			78,037	116,260	9,150	,	203,173	190,845	290,360	307,105
Hayes			, -		No Activ	ity		,	, , , , , ,	,
Hitchcock	1,019	2,083	17,865	31,800	7,100		106,637	30,914	132,621	64,797
Holt	3,901	4,506	221,093	261,155	75,820	40,825	554,583	258,490	855,397	564,976
Hooker	2,00	.,000			No Activ		10.,000	200,.00	100,001	10.,0.3
Howard			79,466	49,627	209,760	245,250	851,044	588,033	1,140,270	882,910



# **Wagering**Gross Wagering by County (continued)

County	Bin FYE 6/2015	go FYE 6/2014	Pickle FYE 6/2015	e Cards FYE 6/2014	Lotte FYE 6/2015	ry/Raffle FYE 6/2014	FYE 6/2015	Keno FYE 6/2014	T FYE 6/2015	otal FYE 6/2014
Jefferson	\$ 18,174	\$ 17,237	\$ 177,677	\$ 181,749			\$ 365,984	\$ 501,872	\$ 561,835	\$ 700,858
Johnson	5,346	6,318			28,020	16,640	874,266	754,414	907,632	777,372
Kearney			179,868	201,084	23,720				203,588	201,084
Keith	34,729	37,291	294,570	304,397			1,233,761	1,117,163	1,563,060	1,458,851
Keya Paha					No Activ	ity				
Kimball		5,095	16,912	24,443	33,250	31,800	511,963	515,016	562,125	576,354
Knox	8,540	10,649	35,102	48,933	52,062	74,085	163,212	204,104	258,916	337,771
Lancaster	1,135,259	955,791	3,934,040	3,860,208	766,693	852,946	39,900,400	37,014,029	45,736,392	42,682,974
Lincoln	101,685	101,274	965,081	929,404	124,037	120,211	6,635,546	5,606,953	7,826,349	6,757,842
Logan			16,452	10,980					16,452	10,980
Loup			38,550	22,103					38,550	22,103
Madison	164,418	201,541	453,160	353,106	183,948	169,010	5,204,211	4,826,531	6,005,737	5,550,188
McPherson					No Activ	ity				
Merrick			114,594	134,459			222,209	281,656	336,803	416,115
Morrill					30,000	30,000	572,042	468,908	602,042	498,908
Nance	11,188	11,557	24,869	24,819	22,000	22,300	194,478	153,105	252,535	211,781
Nemaha	11,758	14,409	8,521	39,631	900		80,713	121,594	101,892	175,634
Nuckolls			11,010	19,820	41,000	14,900	270,659	209,468	322,669	244,188
Otoe	43,063	48,858	105,625	130,965	40,000		1,046,981	861,490	1,235,669	1,041,313
Pawnee	1,628	1,219		23,400	4,590	3,510			6,218	28,129
Perkins							98,343	112,674	98,343	112,674
Phelps			35,458	46,713	40,223	54,858	201,552	275,316	277,233	376,887
Pierce	7,965	7,136	75,129	133,262			1,098,556	802,440	1,181,650	942,838
Platte	245,255	231,465	676,685	734,914	544,035	468,265	5,075,620	4,871,412	6,541,595	6,306,056
Polk			148,731	182,718	1,615	20,000	134,662	135,896	285,008	338,614
Red Willow	88,503	80,184	290,224	337,237	53,401	55,051	1,568,154	1,484,980	2,000,282	1,957,452
Richardson			59,926	67,112	46,365	51,985	398,100	500,889	504,391	619,986
Rock	3,134	2,984	1,080	1,080					4,214	4,064
Saline	16,055	15,559	224,782	191,296	80,491	63,909	875,147	1,218,743	1,196,475	1,489,507
Sarpy	771,707	842,757	1,127,967	1,250,589	195,678	273,528	38,174,018	33,551,751	40,269,370	35,918,625
Saunders	8,348	11,032	219,479	247,045	132,616	119,100	1,204,437	1,068,468	1,564,880	1,445,645
Scotts Bluff	327,098	345,194	645,456	665,553	269,205	206,500	6,434,009	6,675,861	7,675,768	7,893,108
Seward			209,205	172,070	74,952	67,857	616,049	89,717	900,206	329,644
Sheridan			25,356	17,948	11,762	10,910	15,145	12,435	52,263	41,293
Sherman	8,944	4,341	61,908	32,985			132,552	100,214	203,404	137,540
Sioux						18,400			0	18,400
Stanton			17,720	51,769	16,000	24,900			33,720	76,669
Thayer					No Astim	: 4		19,330	0	19,330
Thomas					No Activ No Activ					
Thurston	07.2	40.00	20.5.5	00.000	NO ACTIV		F04 505	F7F 000	004.005	207
Valley	37,655	42,684	32,647	33,033	400 ====	16,150	594,392	575,860	664,694	667,727
Washington			35,745	19,085	102,706	39,449	1,613,102	1,242,124	1,751,553	1,300,658
Wayne			104,718	138,183	91,814	101,134	400 470		196,532	239,317
Webster			54,560	94,920	7.400	0.000	128,473	05.050	183,033	94,920
Wheeler			279,410	000 400	7,480	6,080	164,126	95,858	451,016	101,938
York	ec 700 F40	<b>67 000 070</b>	251,973	393,426	67 COO FCO	6,380	293,512	319,385	545,485	719,191
TOTAL	\$6,798,518	\$7,066,676	\$23,492,942	\$24,469,696	\$7,608,569	\$7,719,940	\$232,553,815	\$217,596,406	\$270,453,844	\$256,852,718



### **Licensing**

### Licensee Comparison of Current Year to Prior Year

	Biennial License Fee	Number of Licenses FYE 6/2015	Number of Licenses FYE 6/201	
Keno Counties, cities, and villages licensed to conduct keno Keno lottery operators Keno sales outlet locations (including satellite locations) Keno lottery workers	\$ 100	175	167	8
	\$ 500	170	158	12
	-	722	729	( 7)
	-	1,223	6,233	(5,010) <sup>5</sup>
Pickle Card Organizations licensed to conduct Class I lottery by pickle cards Organizations licensed to conduct Class II lottery by pickle cards Pickle card operators Pickle card operator authorizations Sales agents	\$ 200	147	147	0
	\$ 300	204	221	( 17)
	\$ 100	608	606	2
	-	750	794	( 44)
	\$ 100	293	309	( 16)
Bingo Organizations licensed to conduct Class I bingo Organizations licensed to conduct Class II bingo Gaming Managers Lessors of commercial bingo halls Commercial bingo halls	\$ 30	70	74	( 4)
	\$ 100	13	16	( 3)
	\$ 100	19	20	( 1)
	-	4	4	0
	\$ 200	5	6	( 1)
Lottery/Raffle Organizations licensed to conduct lotteries and raffles	\$ 30	368	344	24
Manufacturers and Distributors  Manufacturers of bingo equipment and pickle cards Distributors of bingo equipment and pickle cards Manufacturer-distributors of keno supplies and equipment	\$3,050	6	7	( 1)
	\$3,050	2	2	0
	\$1,525	6	6	0
Other Licenses and Permits  Special Event bingo permits  Pickle card dispensing devices registered  Lottery and raffle special permits  Utilization of funds members  4	\$ 15	92	91	1
	\$ 50	735	778	( 43)
	\$ 10	294	289	5
	\$ 40	809	858	( 49)
TOTAL		6,715	11,859	<b>(5,144)</b> <sup>5</sup>

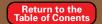
<sup>&</sup>lt;sup>1</sup> Fee per event; maximum of two events per calendar year not to exceed 14 days in total.

<sup>2</sup> Fee per device; calendar year registration.

<sup>5</sup> The licensing of individuals whose only duty relates to the writing of keno tickets was eliminated by the passage of LB259 which became effective July 18, 2014.

<sup>&</sup>lt;sup>3</sup> Fee per permit; one per 12-month period ending September 30 each year; valid for maximum of three consecutive calendar months for special lottery or special raffle, or both.

<sup>&</sup>lt;sup>4</sup> Biennial fee; licensed organizations are required to license at least one utilization of funds member who is responsible for the proper use of bingo receipts, pickle card proceeds, or lottery and raffle proceeds.



# **Licensing** Keno Licensees by County<sup>1</sup>

		ties, & Villages FYE 6/2014		Operators <sup>2</sup>	Sales O FYE 6/2015	utlets FYE 6/2014
Adams	1	1	7	6	1	1
Antelope Boone	3 3 2 2	3 3			2 4	2 5 3 2
Box Butte	2	2 2			3 2 8	3
Brown Buffalo	4	4	2	2	8	8
Burt Butler	4	4		1	2	3
Cass	7	7	4	5	2 9 1	10
Cedar Chase	4 7 2 2	4 7 2 2 1	0		1 2	1 2
Cherry	1	1	0		1	1
Cheyenne Clay	3	3	1	1	6	5
Colfax	3 2 3 2 2 3 2	3 2 3 2 2 2 2 2			6 2 5 3	5 5 3 2 2 6 7
Cuming Custer	2	2			3 1	3
Dakota	3	2			4	2
Dawes Dawson	2	2 1			6 7	6 7
Deuel		2			2	2
Dodge Douglas	3 6	4 5	15	21	16 349	20 354
Fillmore	2 3 6 3 2 2	3			3	3
Franklin Furnas	2	2 4 5 3 2 2 2 3			3 2 0 6 3 1 3 8	2
Gage Garden	4	3	1	1	6	4
Gosper	1	i			1	1
Greeley Hall	2 2	2 2	1	1	3	4 3 1 2 8
Hamilton	1	0	,	'	1	
Harlan Hitchcock	1	1			2	2 1
Holt	2 2	2 2			2	1
Howard Jefferson	2	2			2 1 2 2 2 5 9 3 4	2 2 5 8 3
Johnson	3	3			5	5
Keith Kimball	1 1	1 1			9 3	8
Knox Lancaster	3 7	4 8	28	27	4 77	4 86
Lincoln	4	4	200	1	11	12
Madison Merrick	4 3 1	3 1	0		13 1	15 1
Morrill	2	2 2			3	
Nance Nemaha	2 2 2 2 2 4	2			3 2 3 2 7	2 2 2 1 7
Nuckolls	2	1 2 3	1	1	2	1
Otoe Perkins	2 1	3 2 1	1	1	2 1	2 1
Phelps Pierce			1	1	1 7	1 7
Platte	4 5 2	4 5 2	78	65	18	/ 18
Polk Red Willow	2	2	1	1	18 2 2 1	18 2 2
Richardson	1	1	'	'	1	1
Saline Sarpy	4 6 7	3 6 6	17	13	8 35	6 37
Sarpy Saunders	7	6	17 2 7	13 2 7	35 5	37 3
Scotts Bluff Seward	6 2	6 1	/	/	14 1	13
Sheridan Sherman	1	1			1 1	1 1
Thaver	1	1			Ó	
Valley Washington	2 4	2 3 0	1	1	4 5	3 5
vvebster	1	0			1	
Wheeler York	2 2	2 2	1	1	1 1	1 1
TOTAL	175	167	170	158	<b>722</b> <sup>3</sup>	729

Only those counties with keno licensees in these years are listed.
 Lottery operator licenses based on principal office location.
 Number of physical sales outlet locations was 500. Some locations may hold a license for more than one lottery.

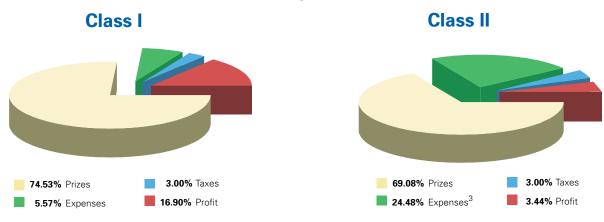


# **The Games - Bingo**Gross Wagered, Expenses, Taxes, and Profit

#### Fiscal Years Ending June 2015 and June 2014

	FYE 6/2015 Class I <sup>1</sup>	FYE 6/2015 Class II <sup>2</sup>	FYE 6/2015 Total	FYE 6/2014 Total	Increase/ (Decrease)
<b>Gross Wagered</b>	\$2,055,347	\$4,743,171	\$6,798,518	\$ 7,066,676	(\$268,158)
Less Expenses					
Prizes	1,531,766	3,276,617	4,808,383	5,015,311	( 206,928)
Expenses	114,573	1,161,080	1,275,653	1,329,147	( 53,494)
Taxes	<u>61,661</u>	<u> 142,296</u>	<u>203,957</u>	<u>212,000</u>	( <u>8,043)</u>
Profit	\$ 347,347	\$ 163,178	\$ 510,525	\$ 510,218	\$ 307

#### **FYE 6/2015**



	YE 6/2015	FYE 6/2014
Number of Occasions Conducted	5,779	6,007
Attendance Reported	241,655	262,010
Average Player Spend Per Occasion	\$ 28.13	\$ 26.97

<sup>&</sup>lt;sup>1</sup> Class I Bingo - Gross receipts under \$100,000 annually.

<sup>&</sup>lt;sup>2</sup> Class II Bingo - Gross receipts of \$100,000 or more annually.

<sup>&</sup>lt;sup>3</sup> Includes both variable and fixed expenses. Class II expenses in excess of 14% are attributable to rental of bingo halls.

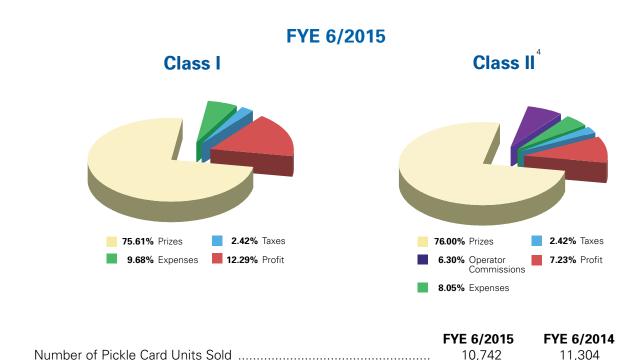


#### **The Games - Pickle Cards**

### Gross Wagered, Expenses, Taxes, and Profit

#### Fiscal Years Ending June 2015 and June 2014

	FYE 6/2015 Class I <sup>1</sup>	FYE 6/2015 Class II <sup>2</sup>	FYE 6/2015 Total	FYE 6/2014 Total	Increase/ (Decrease)
Gross Wagered	\$ 4,719,730	\$ 18,773,212	\$ 23,492,942	\$ 24,469,696	( \$976,754)
Less Expenses					
Prizes	3,568,629	14,269,263	17,837,892	18,557,156	( 719,264)
Operator Commission	ons <sup>3</sup>	1,181,797	1,181,797	1,262,120	( 80,323)
Expenses	456,788	1,511,182	1,967,970	1,927,180	40,790
Taxes <sup>4</sup>	<u>114,213</u>	<u>454,292</u>	<u>568,505</u>	<u>591,254</u>	(22,749)
Profit	\$ 580,100	\$ 1,356,678	\$ 1,936,778	\$ 2,131,986	(\$195,208)

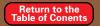


<sup>&</sup>lt;sup>1</sup> Class I licensees sell pickle cards at their own premises (such as a club facility) and at their bingo games (if licensed for bingo).

<sup>&</sup>lt;sup>2</sup> Class II licensees, in addition to selling at their clubs and bingo games, can also sell pickle cards through licensed pickle card operators.

<sup>&</sup>lt;sup>3</sup> Applies to Class II only. The statutory maximum allowed for a pickle card operator commission is 30% of definite profit, which is approximately 7% of gross proceeds.

<sup>&</sup>lt;sup>4</sup> The statutory pickle card tax rate is 10% of definite profit, which is approximately 2.42% of gross proceeds.

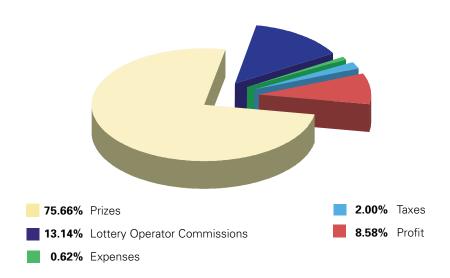


# **The Games - Keno**Gross Wagered, Expenses, Taxes, and Profit

#### Fiscal Years Ending June 2015 and June 2014

	FYE 6/2015	FYE 6/2014	Increase/ (Decrease)
Gross Wagered	\$232,553,815	\$217,596,406	\$14,957,409
Less Expenses			
Prizes	175,962,269	164,858,347	11,103,922
Lottery Operator Commissions	30,551,210	28,665,562	1,885,648
Expenses	1,440,268	1,239,942	200,326
Taxes	<u>4,651,077</u>	<u>4,351,929</u>	<u>299,148</u>
Profit	\$ 19,948,991	\$ 18,480,626	\$ 1,468,365

#### **FYE 6/2015**





# Gross Wagered by Licensee FYE Keno

		K
County/City	FYE 6/2015	FYE '\ 6/2014
Albion	\$ 270,041	\$ 159,039
Alliance Ashland	151,543 739,488	195,237 754,769
Auburn	80,713	121,594
Bancroft Battle Creek	86,628 240,950	33,661 273,515
Bayard	37,924	64,250
Beatrice Beaver Crossing	635,792 33,591	621,489 NL
Beemer	52,520	40,077
Bellevue Bellwood	9,168,398 26,912	7,805,470 130,102
Bennington	45,646	186,775
Big Springs Blair	111,315 1,427,667	206,956 1,108,152
Bloomfield	52,587	6,434
Blue Hill	128,473	NL 520 652
Blue Springs Bridgeport	637,792 534,118	539,653 404,658
Broken Bow	298,146	42,675
Cass Co. Cedar Creek	333,458 136,801	256,681 98,369
Chadron	77,173 28,024	126,656
Chase Co. Cheyenne Co.	l 746 732	32,972 679,970
Cody	65,311	68,402
Columbus Cortland	4,895,380 NL	4,632,795 12,712
Crawford	430,280	520,890
Crete Dannebrog	581,536 221,695	657,129 148,106
David City	101,102	69,528
Dawson Čo. Denton	1,018,300 4,796,599	1,338,629 4,838,846
Deuel Co.	52,778	70,925
Doniphan Dorchester	309,953 194,827	260,693 533,423
Eagle	l 215.172	233,863
Elm Creek Ericson	272,173	249,793 95,858
Ewing	164,126 554,583	258,490
Exeter Fairbury	323,119 365,984	448,514 501,872
Filley	240,057	NL NL
Fort Calhoun Franklin	185,435	133,972 51,195
Fremont	46,193 4,745,056	4,778,330
Friend	48,645	l NL
Fullerton Garden Co.	40,768 27,272	32,086 34,121
Geneva	69,945	73,754
Genoa Gering	153,710 1,810,563	121,019 2,047,105
Gosper Co.	1,810,563 89,356	41,884
Grant Greenwood	37,080 121,624	68,017 84,988
Gretna	2,211,221	856,651
Hadar Hall Co.	205,391 6,335,569	253,336 6,035,566
Harlan Co.	203,173 51,203	190,845
Hartington Harvard	146,271	NL 425,262
Hastings	3,151,280 0 <sup>1</sup>	3,019,826
Hebron Hemingford	161,164	19,330 149,634
Hershey	16,875	48,579
Hickman Holdrege	137,489 201,552	95,140 275,316
Hooper	l NL	54,405
Howells Humphrey	11,828 39,798	36,829 40,479
Jackson '	69,344	57,057 173,176
Johnson Johnstown	259,565 16,089	173,176 13,237
Kearney	5.788.647	6,283,834
Keith Co. Kimball	1,233,761 511,963	1,117,163 515,016
Knox Co.	108,142	190,564
LaVista Leigh	17,147,986 1,653	17,002,682 4,159
Lincoln	30,287,611	28,368,041
Lindsay	95,982	75,662

0	FYE	FYE
County/City	6/2015	6/2014
Long Pine	344,998	357,121
Lorton Louisville	124,034 42,356	155,066 88,734
Loup City	132,552	100.214
Lyman	144,714	l 168 121
Lyons Madrid	NL 61,263	9,214 44,657
Marquette	53,348	44,657 NL
McCook	1,568,154	1,484,980
McGrew	171,367	176,402
Memphis Milligan	79,155 188,681	97,036 240,054
Minatare	101,427	192,024
Monroe	44,460	122.476
Morse Bluff Murdock	77,053 22,920	43,272 36,050
Naponee	7,430	10,686
Neligh	301,568	154,343
Niobrara Norfolk	2,483 4,856,254	7,106 4,421,951
North Bend	11,108	13,062
North Loup	40,590	50 545
North Platte Oak	6,399,459 25,843	5,390,175 <sub>2</sub>
Omaha	60,264,882	58,194,781
Orchard	176,107	134,607
Ord Osceola	553,802 111,493	525,315 107,983
Osmond	224,525	107,983 163,338
Otoe Co.	248,895	131,552 69,667
Oxford Papillion	65,636 7,113,578	69,667 5,613,867
Petersburg	23,800	16,210
Pierce	390,862	244,200
Plainview Plattsmouth	277,778 1,231,147	141,566 1,232,472
Pleasant Dale	1,231,147 NL	21,848
Potter	217,677	156,162
Ralston Ravenna	20,531,682 78,791	18,646,679
Raymond	341,185	108,981 244,360
Roca	334,462	195,447
Rulo Rushville	398,100 15,145	500,889 12,435
Sargent	9,498	19.597
Sarpy Co.	2,205,703	1,994,254
Schuyler Scotts Bluff Co.	587,050 3,714,616	530,963 3,802,779
Shelby	23,169	27,913
Shelton Silver Creek	186,544 222,209	183,854 281,656
South Sioux City	705,891	707.186
Spalding	476.634	707,186 599,055
Sprague Springfield	268,890 327,132	259,711 278,827
St. Edward	49,473	118,685
St. Paul	49,473 629,349	439 927
Sterling Superior	127,631 244.816	112,810 209,468
Surprise	143,004	161,665
Sutherland	219,212	168,199
Sutton Syracuse	548,101 305,873	346,148 295,651
Tecumseh	487,070	468,428
Terrytown	491,322	289,430
Tilden Trenton	107,007 106,637	131,065 30,914
Unadilla	368,179	279.221
Utica	582,458	67,869
Valley Valparaiso	338,588 35,563	355,941 38,383
Waco	224,495	230,687
Wahoo	117,468	135.008
Waterloo Wauneta	126,991 167,574	36,734 172,032
Waverly	3,734,164	3,012,484
Wilber '	50,139	28,191
Wolbach Wymore	128,601 212,662	122,454 146,989
York	69,017	88,698
Yutan	155,710	NL
TOTALS	\$232,553,815	\$217,596,406

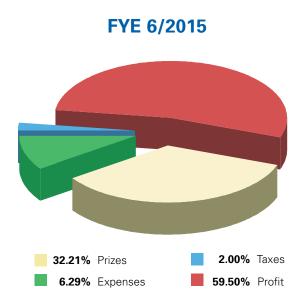
 $<sup>^1\,</sup>$  City/County was licensed in 2015, but did not carry keno at that time.  $^2\,$  City/County was licensed in 2014, but did not carry keno at that time. NL = not licensed



# The Games - Lottery/Raffle Gross Wagered, Expenses, Taxes, and Profit

#### Fiscal Years Ending June 2015 and June 2014

	FYE 6/2015	FYE 6/2014	Increase/ (Decrease)
Lottery Gross Wagered <sup>1</sup>	\$3,798,577	\$3,647,879	\$ 150,698
Raffle Gross Wagered	3,809,992	4,072,061	( 262,069)
Total Gross Wagered	\$ 7,608,569	\$ 7,719,940	(\$111,371)
Less Expenses			
Prizes	2,451,101	2,355,165	\$95,936
Expenses	478,527	500,640	( 22,113)
Taxes	<u> 152,172</u>	154,399	( 2,227)
Profit	\$ 4,526,769	\$ 4,709,736	(\$182,967)



For further information, please contact the Nebraska Department of Revenue, Charitable Gaming Division, 1800 O Street, Suite 101, PO Box 94855, Lincoln, Nebraska 68509-4855, 402-471-5937, or toll free 877-564-1315.

revenue.nebraska.gov/gaming

<sup>&</sup>lt;sup>1</sup> A lottery awards primarily cash prizes; a raffle must have at least 80% of its total prize value, in merchandise.